NORTH CENTRAL HEALTH CARE FACILITY

1100	LAKE	VIEW	DR

WAUSAU 54403 Phone: (715) 848-4600)	Ownership:	County
Operated from 1/1 To 12/31 Days of Operation	366	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	Yes	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/04):	320	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/04):	320	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/04:	315	Average Daily Census:	313

Services Provided to Non-Residents		Age, Gender, and Primary Di	agnosis	of Residents (1	2/31/04)	Length of Stay (12/31/04)	%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	27.0
Supp. Home Care-Personal Care	No					1 - 4 Years	41.9
Supp. Home Care-Household Services	No	Developmental Disabilities	6.0	Under 65	13.7	More Than 4 Years	31.1
Day Services	No	Mental Illness (Org./Psy)	24.1	65 - 74	14.0		
Respite Care	No	Mental Illness (Other)	7.3	75 - 84	30.2		100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	36.2	*********	*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.3	95 & Over	6.0	Full-Time Equivalent	
Congregate Meals	No	Cancer	1.6			Nursing Staff per 100 Res	idents
Home Delivered Meals	No	Fractures	8.9	İ	100.0	(12/31/04)	
Other Meals	No	Cardiovascular	13.0	65 & Over	86.3		
Transportation	No	Cerebrovascular	9.5			RNs	15.8
Referral Service	No	Diabetes	4.1	Gender	8	LPNs	3.0
Other Services	No	Respiratory	3.8			Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	21.3	Male	34.0	Aides, & Orderlies	51.4
Mentally Ill	No			Female	66.0		
Provide Day Programming for		İ	100.0	İ		İ	
Developmentally Disabled	Yes	İ		İ	100.0	İ	
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Method of Reimbursement

		Medicare Title 18			edicaid itle 19			Other			Private Pay	2		amily Care			anaged Care			
Level of Care	No.	90	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	2	11.1	318	27	10.5	143	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	29	9.2
Skilled Care	16	88.9	318	218	84.8	122	1	100.0	135	39	100.0	178	0	0.0	0	0	0.0	0	274	87.0
Intermediate				3	1.2	101	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	3	1.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				9	3.5	179	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	9	2.9
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depender	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	18	100.0		257	100.0		1	100.0		39	100.0		0	0.0		0	0.0		315	100.0

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Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services,	and Activities as of 12	2/31/04
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	ક	As	sistance of	% Totally	Number of
Private Home/No Home Health	5.0	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	3.2		46.7	50.2	315
Other Nursing Homes	1.4	Dressing	13.0		57.8	29.2	315
Acute Care Hospitals	88.6	Transferring	28.9		47.9	23.2	315
Psych. HospMR/DD Facilities	3.7	Toilet Use	18.1		46.0	35.9	315
Rehabilitation Hospitals	0.0	Eating	50.8		31.7	17.5	315
Other Locations	1.4	*******	* * * * * * * * * * * * * * * *	*****	******	*******	******
Total Number of Admissions	219	Continence		왕	Special Treat	ments	%
Percent Discharges To:		Indwelling Or Extern	nal Catheter	7.9	Receiving F	Respiratory Care	3.5
Private Home/No Home Health	47.6	Occ/Freq. Incontiner	nt of Bladder	60.0	Receiving 7	racheostomy Care	0.3
Private Home/With Home Health	0.0	Occ/Freq. Incontiner	nt of Bowel	41.9	Receiving S	Suctioning	0.0
Other Nursing Homes	2.4				Receiving (stomy Care	2.2
Acute Care Hospitals	10.8	Mobility			Receiving 7	Tube Feeding	3.2
Psych. HospMR/DD Facilities	1.4	Physically Restraine	ed	1.6	Receiving N	Mechanically Altered Diet	s 42.5
Rehabilitation Hospitals	0.0						
Other Locations	4.7	Skin Care			Other Resider	nt Characteristics	
Deaths	33.0	With Pressure Sores		0.0	Have Advanc	ce Directives	86.0
Total Number of Discharges		With Rashes		8.3	Medications		
(Including Deaths)	212				Receiving I	sychoactive Drugs	63.5

Selected Statistics: This Hospital-Based Facility Compared to Similar Facilities & Compared to All Facilities

	This	Other	Hospital-		All	
	Facility	Based H	Facilities	Fac	ilties	
	%	૪	Ratio	%	Ratio	
Occupancy Rate: Average Daily Census/Licensed Beds	97.8	91.7	1.07	88.8	1.10	
Current Residents from In-County	97.5	85.3	1.14	77.4	1.26	
Admissions from In-County, Still Residing	38.4	14.1	2.73	19.4	1.98	
Admissions/Average Daily Census	70.0	213.7	0.33	146.5	0.48	
Discharges/Average Daily Census	67.7	214.9	0.32	148.0	0.46	
Discharges To Private Residence/Average Daily Census	32.3	119.8	0.27	66.9	0.48	
Residents Receiving Skilled Care	96.2	96.2	1.00	89.9	1.07	
Residents Aged 65 and Older	86.3	90.7	0.95	87.9	0.98	
Title 19 (Medicaid) Funded Residents	81.6	66.8	1.22	66.1	1.23	
Private Pay Funded Residents	12.4	22.6	0.55	20.6	0.60	
Developmentally Disabled Residents	6.0	1.4	4.41	6.0	1.00	
Mentally Ill Residents	31.4	32.7	0.96	33.6	0.94	
General Medical Service Residents	21.3	22.0	0.97	21.1	1.01	
Impaired ADL (Mean)*	54.3	49.1	1.11	49.4	1.10	
Psychological Problems	63.5	53.5	1.19	57.7	1.10	

7.5

7.4

1.01

7.4 1.01

Nursing Care Required (Mean)*